

APPENDIX - A

Appropriation Ordinance

REVISED MAY 27, 2008

Ordinance No. 2008 - 41

AN ORDINANCE

TO PROVIDE FOR THE ADOPTION OF A CITY OPERATING BUDGET, ITS EXECUTION AND EFFECT, FOR THE FISCAL PERIOD JULY 1, 2008 THROUGH JUNE 30, 2009

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GREENVILLE, SOUTH CAROLINA:

Section 1. In accordance with Section 1-5-16 of the 1985 Code of Ordinances of the City of Greenville, South Carolina, there is hereby adopted for the fiscal period July 1, 2008 to June 30, 2009, an operating budget for the City of Greenville, South Carolina, based on budget estimates of various funds as prepared by the City Manager and incorporated into the FY 2008-09 operating budget document, and as modified by the schedule listed in Section 2, below.


Section 2. The total revenues and expenditures for the fiscal period are estimated as follows:

	Revenues	Expenditures	Surplus/Deficit
<u>General Fund</u>	<u>\$66,903,040</u>	<u>\$66,903,040</u>	<u>0</u>
<u>General Fund</u>	<u>\$66,853,040</u>	<u>\$66,853,040</u>	<u>0</u>
<i>Internal Service Funds</i>			
Health Benefits	9,821,118	9,821,118	0
Risk Management	2,320,879	2,315,683	5,196
Fleet Services	5,203,709	5,203,709	0
<i>Special Revenue Funds</i>			
Community Development	1,063,347	1,063,347	0
HOME Program	372,988	372,988	0
HOPWA Program	268,263	268,263	0
Hospitality Tax	6,150,000	6,645,954	(495,954)
Sunday Alcohol Permits	235,000	140,000	95,000
State Accommodations	1,159,000	1,157,555	1,445
Local Accommodations	1,850,000	1,850,000	0
Victim Witness	80,500	104,053	(23,553)
Utility Burial	1,237,500	1,237,500	0
<i>Enterprise Funds</i>			
Parking	5,470,916	5,569,394	(98,478)
Stormwater Management	4,275,000	5,315,251	(1,040,251)
Sanitary Sewer	3,501,500	3,252,971	248,529
Greenville Zoo	1,927,000	1,927,000	0
Carolina First Center	6,349,810	6,349,810	0
Solid Waste	5,042,005	5,042,005	0
Transit	3,287,269	3,287,269	0
<i>Debt Service Funds</i>			
CBD Tax Increment	5,399,571	4,339,088	1,060,483
West End Tax Increment	676,573	701,020	(24,447)
Viola St. Tax Increment	307,093	48,962	258,131
<u>Totals (memorandum only)</u>	<u>\$132,902,081</u>	<u>\$132,915,980</u>	<u>(\$13,899)</u>
<u>Totals (memorandum only)</u>	<u>\$132,852,081</u>	<u>\$132,865,980</u>	<u>(\$13,899)</u>

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- Section 3. Within each fund, the City Manager shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be entered on the books of account of the City. Within each fund, the City Manager also shall have the authority to transfer funds across departmental accounts to implement salary adjustments and staff reorganization. The City Manager is authorized to approve job titles, pay grades, establish evaluation points, and make salary adjustments upon the recommendation of the Human Resources Director and within the amounts appropriated in this budget.
- Section 4. A bound copy of the budget document containing detailed schedules which support the appropriations set forth in Section 2, above, shall be attested by the City Clerk and maintained as an official record in the offices of the City Manager, the Director of Management and Budget, and the City Clerk.
- Section 5. The sums appropriated and set forth in the detailed schedules for personnel services shall be paid in accordance with the current pay plan, or as shown in the budget for those positions not classified under the pay plan.
- Section 6. All sums received by the City of Greenville from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund, as described in Section 2, above.
- Section 7. The City Manager shall have the administrative authority to adjust Stormwater fees annually by an amount that does not exceed the increase in the Consumer Price Index for the preceding calendar year. The City Manager shall have the administrative authority to adjust Sanitary Sewer fees by an amount that does not exceed 6.5% of the current fee structure. The City Manager shall have the administrative authority to adjust the Solid Waste fee to an amount that does not exceed \$4.50 per month.
- Section 8. The City Manager is authorized to inform the County Tax Collector, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the current rate.
- Section 9. This Ordinance shall become effective on July 1, 2008.

DONE, RATIFIED AND PASSED THIS THE 27 DAY OF MAY, 2008.
MAYOR

ATTEST:


CITY CLERK INTERIM

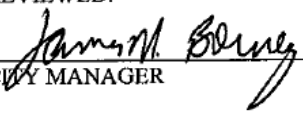
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APPROVED AS TO FORM:


CITY ATTORNEY

REVIEWED:


CITY MANAGER